Town of Southbury Board of Finance Public Meeting Agenda April 20, 2020

7:00 p.m., Room 205, Southbury Town Hall

NOTE: DUE TO COVID 19 PANDEMIC, THERE WILL BE NO PHYSICAL ACCESS TO THIS MEETING FOR THE PUBLIC, HOWEVER, THE MEETING WILL BE STREAMED LIVE ON OUR TOWN WEBSITE

www.southbury-ct.org/videostreaming

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Public Comments

Public Comment will be received via the website or email. Please either email Finance Director Dan Colton at:

<u>Financedirector@southbury-ct.gov</u> **or** you can fill out a form online at: <u>https://www.southbury-ct.org/budgetcomments</u>

- 4. Consideration and possible vote on the purchase of Edgewood Bath and Tennis Club
- 5. IPOC discussion
- 6. Consideration and adoption of Proposed Budget for Fiscal Year 2020-21
 - a. Expenditures
 - b. Revenues
 - c. Administrative Budget
- 7. Review of March Financial Statements
 - a. Governmental Funds Balance Sheet
 - b. Statement of Revenues Expenditures and Fund Balance
 - c. Non-major Funds
 - d. General Fund Revenue vs. Budget
 - e. General Funds Expenditures vs. Budget

- f. Cash Report
- g. Other Funds
- h. Medical Self Fund
- i. Tax Collector's Report
- 8. Establish mill rate pending Region 15 budget vote of April 20, 2020

There may be a quorum of the Board of Selectmen present at this meeting.